MAPDC

Madison Park Development Corporation

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2022

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madison-park.org

MPDC WOULD LIKE TO **EXTEND A SPECIAL** THANK YOU TO ALL **OUR RESIDENTS** INCLUDING THE **RESIDENT LEADERS** WHO HELP MAKE **PROGRAMS AND INITIATIVES POSSIBLE!**

THANK YOUL



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**Annual Report Design Team in partnership with Pleased Design

MAPDC

2022

Dear MPDC Friends and Supporters,

We are proud to once again share with you the comprehensive community development efforts MPDC undertook in 2022, as we further advanced our mission of fostering a vibrant, healthy Roxbury neighborhood that supports the well-being and advancement of all.

In 2022, MPDC continued to see important growth within our wealth and communitybuilding programming while also achieving major milestones on multiple housing projects. MPDC's robust pipeline of upcoming affordable housing opportunities has been deliberately developed to address a wide range of needs, from deeply affordable rental housing to new opportunities for low and moderate-income residents seeking to purchase their first home.

Excitingly, MPDC was part of the winning project team to receive designation of the cityowned Parcel 3. In partnership with HYM and My City at Peace, this project will bring over 300 new units of affordable rental and homeownership housing, thousands of square feet of lab and commercial space, a new home for King Boston Museum and Policy Center, as well as more than 2,000 new jobs. That this will all be occurring at a site that has been vacant for decades due to the destructive urban renewal policies that catalyzed MPDC's formation nearly 60 years ago is a beautiful conclusion and a powerful testament to the vision of our founders, the efforts of committed MPDC leaders over the last 57 years and the resilience of our community.

Despite the hardships that our community has faced due to the extraordinarily challenging social and economic conditions we continue to grapple with, MPDC recognizes the once-in-a-generation opportunities ahead of us to make meaningful and lasting change; to reimagine systems and foster communities that can work for everyone. We also know that we cannot do this transformative work without our remarkable Roxbury community, particularly our residents.

We are grateful for each individual, organization, and supporter who contributed to another year of impact in 2022!

Yours in service,

Lerue Dos.

Leslie Reid, CEO

Malik Aziz, MPDC Board President



MPDC continued to grow its Madison Park Next Door wealth-building and first time homebuyer efforts in 2022, and we are thrilled to highlight one unique, amazing homeownership success story made possible due to a collaboration with our fellow community development corporation Urban Edge!

Wendy Mejia moved to Boston in 1998 and has lived here ever since. She has lived in her current apartment for 17 years. In 2022, she purchased her first house.

Wendy's homebuying process began with <u>Urban Edge.</u> In 2020, she took Urban Edge's First Time Homebuyer course with Milagros Pascual. At first, she didn't qualify to buy a home because of her income level. Then, the pandemic hit, and there was a pause in her home buying process. The process was daunting and lengthy, but Wendy's method was patience. She took Urban Edge's first-time homebuyer course a second time and "…waited patiently. Whatever assistance arrived, I took it. I filled out every application that came my way, and thank god I did!"

Many applications later, Wendy received a grant from Madison Park Development Corporation, funding from a savings escrow account through <u>HUD's Family Self Sufficiency</u> <u>Program</u>, and a grant from the Bank of America.

The first offer Wendy placed on a house got accepted. The owner backed out at the last minute, but as Wendy would say, "Everything happens for a reason." Wendy and her partner went to several open houses and eventually found a beautiful house close to their jobs. Wendy knew it was the one. "There was something about that house. I knew this was my house, my kid's house, my grandkids' house." Their offer got accepted immediately.

To Wendy, the biggest challenge was navigating such a competitive housing market. Wendy found herself having to offer way over the asking price on already expensive houses. But most importantly, Wendy says to remember how many resources exist. "There are so many resources out there, and I didn't know about them! You have to go out and look for them. There are people out there who will help you. Just ask!"

"It was really exciting because my dream finally came true. I never dreamed of buying a new car or new things – I dreamed of a house. And that came true!" – Wendy Mejia

IN 2022, MPDC ENGAGED A RECORD NUMBER OF RESIDENTS IN ORIENTATION SESSIONS, HOMEBUYER CLASSES, COACHING, AND REFERRALS.

4 new homebuyers

MADISON

\$350,000 provided in direct financial support

78 residents engaged in first time homebuyer classes







"EVkids has been a proud member of the Dewitt Center since it opened its doors and started hosting our fourth afterschool Tutoring site. In partnership with MPDC, BHA, and Northeastern student volunteers, EVkids is able to offer 1-on-1 tutoring three afternoons a week at the Center for 3rd through 12th graders, as well as mentoring events and college guidance counseling. Our participants particularly appreciate the beauty of the light-filled building and the Center's welcoming staff!"

> Eric Thompson, Esq; EVkids, Executive Director



The Dewitt Center

The Dewitt Center experienced a triumphant reopening in 2022, welcoming back hundreds of program participants and guests for its first full year of programming and events since 2019. The Dewitt Center also served as a polling site for a very busy 2022 election season, welcoming hundreds of voters during the Primary and General Elections.



Every week at The Dewitt Center, EVkids works to empower youth with the skills and confidence to succeed in school and life. The EVkids community of support, from tutors to professional Education Advocates, closes the gaps between the students, their families, and teachers to provide the guidance and support needed to follow their dreams from elementary school to college and beyond!

400 CHILDREN & YOUTH

participated in programming provided by... PROGRAM VENDORS such as Civil Air Patrol and The Red Velvet Steppers

DEWITT VISITORS for community events and 2022 elections

3,500





Arts and culture were BACK at Hibernian in 2022! Hibernian Hall was thrilled to showcase a full season of programming and events since 2019, once again filling the ballroom with inspiring theatre, music and dance performances, and other cultural productions.



"ALIVE is an exciting work that highlights dance, live music, visually appealing lighting, and costume design. I believe there is something for everyone to connect to in this show. It's true magic." Victoria Awkward:

Founder & Director of VLA Dance

Hibernian Hall and VLA DANCE brought ALIVE to life in October: The beautiful production was a multidisciplinary dance and theater experience with immersive elements, live music, aweinspiring visuals, and costumes. Sight, sound, and motion pulled audience members into a world of excitement, joy, and triumph. With a cast of 11 performers, ALIVE explored the dreamy journey of Ayo, guided by Ubuntu, as they followed their heartbeat.

HIBERNIAN HALL IN 2022 AT A GLANCE

- 20 events produced
- Over 2,800 attendees
- Over 47 artist collaborations
- 10 Roxbury business collaborations



COMMUNITY ACTION - YOUTH WORKFORCE

MPDC's Soheil Turner Youth Leadership Institute continued to grow and provide young people with even more opportunities to develop professional and leadership skills, acquire credentials, and prepare for post-secondary success. In total, MPDC provided 165 youth with employment, mentoring, leadership development, college and career exploration, and, for Opportunity Employment Program (OEP) participants, high school equivalency (HiSET) classes. In 2022, MPDC also continued to provide in-house mental health supports and further expanded partnerships with a range of additional mental health providers.

OPPORTUNITY EMPLOYMENT PROGRAM (OEP)



3

participants receiving HiSET credential and additional 10 ready to test

participants completing industry-aligned workforce training cyles and receiving credentials like ServSafe certification



youth and young adults receiving individual mental health services. In total, more than 90% of participants gained access to mental health supports "At a point in my life when I felt like I was out of options, you guys came along and offered me several life-changing opportunities. One of the best decisions I've made, and I thank you, guys, for sticking with me through it all."

Omaro, 21; OEP Graduate

More than 120 young adults reached through outreach and 60 enrolled in comprehensive services

BOSTON CHILDREN'S HOSPITAL

OEP was also proud to launch a new partnership with Boston Children's Hospital's Workforce Development department, preparing young adults for living wage jobs within BCH's Food Services Division.

"I started this program in hopes of getting my HiSET diploma so that I can figure out what I want to do next in life. So far, it's been everything I hoped for and more. Everyone is so nice and helpful, and I can tell they just want to see me thrive and I'm so thankful to be a part of this program!" Izabella, 19; OEP HiSET Student

COMMUNITY ACTION - YOUT HWORKFORCE

In 2022, MPDC's School Year and Summer Youth Employment Programs reached more than 100 youth, providing paid summer and after school internships, along with mentoring and skill-building opportunities.



SUMMER AND AFTER SCHOOL **OUTH EMPLOYMENT PROGRAMS PROGRAM (SYEP/AYEP)**

Over 100 youth enrolled, in partnership with 3 Boston Public High Schools and over 35 internship site partners

"I like the community MPDC was able to build over the summer... I learned a lot and made great connections over the summer." Idil, 16; Roxbury resident



50%

85%

of participants reporting 91% of participants reporting increased community connection

> in youth with bank accounts at end of program among those entering program without one

of participants increasing key workforce skills

Ralph

Smith

10

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5

MPDC'S SCHOLA IP PROGRAM

12

Haynes Family

Danette lones



AWARDED IN SCHOLARSHIPS MPDC was thrilled to provide 27 awards to 24 young adults in 2022.

> All recipients were either MPDC residents or residents of Roxbury, Dorchester & Mattapan and all with connection to the neighborhood or MPDC programs



MPDC's mission is to foster a vibrant, healthy Roxbury and in 2022, our Health Equity & Wellness and Community Planning team played a key role in continuing to address physical wellness needs among our residents and the Roxbury community. From the vibrant community gardens and stimulating cooking/nutrition education classes, to community engagement, training and advocacy efforts focused on creating a safer, more active built environment in our role as the Roxbury in Motion community lead, health and wellness was front and center in 2022.

30,000+ Ibs

Food Distributed including nearly 700lbs of fresh produce grown at community garden

350+

Residents receiving food resources, exceeding 2022 goals "Besides coming to the garden to grow healthy veggies, I also find it a place of peace and socializing with some great people."

"What I like best about the garden is it is me time; its a place to socialize and attend events like The Tea Party. I like learning new recipes and doing day trips with other gardeners."

"My favorite aspects of the garden are community building and learning how to connect with earth and grow food."

During the Fall in 2022, the Community Planning team conducted a Root Cause analysis with residents and community members, as part of the Roxbury in Motion initiative, in partnership with the Boston Public Health Commission. The goal of the analysis was to discuss health disparities and their causes in our community.

> 52 community members engaged

sessions held

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14 - 87 age range of participants

FINDINGS

Lack of access to healthy food Mental health challenges Fear of violence Language barriers Financial burdens

MPDC looks forward to using the important insight gained during the Root Cause analysis to inform its work through Roxbury in Motion in 2023.

COMMUNITY ACTION CIVIC ENGAGEMENT & RESIDENT LEADERSHIP

2022 was an active year for MPDC's Civic Engagement and Resident Leadership programs. As in 2021, MPDC focused on Get Out the Vote efforts, voter mobilization, candidate forums, policy education, and lobbying, as well as engaging residents and community members in the redistricting process. MPDC conducted a successful Get Out the Vote and 2022 ballot initiative education campaign among 1450 voters, making over 12,000 contact attempts that reached and contacted more than 1,000 individuals.



Additionally, MPDC concluded a campaign focused on the redistricting process, including recruiting and training residents to provide testimony at meetings presenting proposed redistricting maps, and provided voter education focused on consequential ballot initiatives, including Massachusetts State Question 1 (otherwise known as the "Fair Share Amendment").



COMMUNITY ACTION COMMUNITY SUPPORT

"The bonds formed and connections made [during Orchard Gardens National Night Out 2022] illustrated the potency of collective efforts, demonstrating a single day of camaraderie could sow the seeds for a safer, more tightly-knit neighborhood that would flourish long after the rain had ceased."

- Wil Smart; Community Support Program Manager



In 2022, MPDC's Community Support team played a vital role in the transition from COVID-19 emergency responsefocused activities to resuming implementation of important violence prevention and healing-focused community building activities, including

The return of Teen Night Activities
Domestic Violence & Human Trafficking Youth Conference
Madison Park Village/Dewitt Center Block Party & Unity Day
National Night Out in Orchard Gardens



2022 MPDC Financials-Operating Expenses



| | Program Services and Expenses | | | | | Administrative Expenses | | TOTAL EXPENSE |
|--------------------------------------|-------------------------------|---------------------|-------------------|--------------------------|---------------------------------|----------------------------|-------------|------------------|
| | Real Estate Operations | Community Action | Hibernian Hall | Development & Leasing | Total <i>Program</i> Expense | Management & General | Fundraising | Totals |
| Salaries and Benefits | 1,362,757 | 1,722,695 | 410,005 | - | 3,495,457 | 255,025 | 254,750 | 4,005,232 |
| Consultants and Professional Fees | 171,552 | 90,739 | 21,514 | 2,742 | 286,547 | 18,896 | 14,999 | 320,442 |
| Program/Office Supplies & Expense | 613,959 | 1,048,141 | 143,977 | 29,178 | 1,835,255 | 68,881 | 62,703 | 1,966,839 |
| Rent and Utilities | 110,246 | 275,938 | 184,341 | - | 570,525 | 13,071 | 19,901 | 603,497 |
| Interest Expense | 67,241 | - | - | 83,587 | 150,828 | 83,587 | - | 234,415 |
| Insurance and Taxes | 176,489 | 98,518 | 4,016 | 500 | 279,523 | 2,443 | 1,406 | 283,372 |
| | | | | | | | | |
| Total Operating Expense | 2,502,244 | 3,236,031 | 763,853 | 116,007 | 6,618,135 | 441,903 | 353,759 | 7,413,797 |



| SUMMARY OF REVENUE | AMOUNT | | |
|-----------------------------------|-----------|--|--|
| Grant Contracts & Program Revenue | 2,623,092 | | |
| Contributions & Gifts | 397,909 | | |
| Rental Revenue | 122,671 | | |
| Asset Management Income | 4,197,843 | | |
| Investment Income | 1,097,543 | | |
| Miscellaneous | 11,051 | | |
| TOTAL REVENUE | 8,450,109 | | |

2022 SPONSORS

3Point Foundation Akiki Auto Awaken Christian Church **Bank of America BlueHub** Capital **Boston Childrens Hospital Campaign for Catholic Schools NEI General Contracting** Cohn Reznick Cs2CNE Dana Farber Cancer Institute Dellbrook | JKS **DHK Architects Dorfman Capital DREAM Collaborative Eastern Bank Foundation EVkids Higgins Group** Hunneman **ICON** Architecture **Kaplan Construction Klein-Hornig LLP Kaplan Construction**

Klein-Hornig LLP M&T Bank Marsh McLennan Marsh, Moriarty, Ontell & Golder **McPhail Associates** MHIC Northeastern University **Origin Property Group Osiris Family Institute Peabody Properties** POAH RBC **Redstone Equity Resonant Energy Silicon Valley Bank** Stull & Lee, Inc. The Life Initiative **Trinity Financial Tropical Foods United Housing Management VIVA** Consulting **WinnCompanies**







2022 FUNDER

Boston Age Strong Commission Boston Children's Hospital Boston Cultural Council Boston Department of Youth Engagement & Employment Boston Public Health Commission Boston State Community Trust Boston Youth Development Fund Dana Farber Cancer Institute Deborah Munroe Noonan Memorial Fund Gardiner Howland Shaw Foundation Harold Peabody Memorial Fund John Hancock Kuehn Charitable Foundation Foundation Liberty Mutual Foundation **Massachusetts Convention Center Authority Massachusetts Cultural Council** Massachusetts Department of Public Health **Massachusetts General Hospital MassDevelopment**

MassVote/Massachusetts Voter Table **Mayor's Office of Workforce Development NeighborWorks America** Paul and Edith Babson Foundation **People's United Community Foundation Roy A. Hunt Foundation** The Boston Foundation **United Way Mass Bay**

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Vip And Ntt Network Partners Whittier Street Health Center **WinnCompanies** Worc2

COMMUNITY **INVESTMENT TAX CREDIT** PROGRAM(CITC)

MPDC is proud to partner with the **Commonwealth and the Department** of Housing & Community Development to offer the Community Investment Tax Credit (CITC) program. Through the program, donors who contribute \$1,000 or more can claim a 50% state tax rebate on the donation. We are grateful to the State of Massachusetts for this important investment in housing & community development.

THANK YOU TO ALL OF MPDC'S 40+ COMMUNITY INTERNSHIP SITES & WORKSHOP PARTNERS!











In memory of Valerie Shelley

Valerie "Val" Shelley was born May 20, 1948, in Roxbury, Massachusetts, and was an original Orchard Park Resident. She worked for the School Department for over 40 years and played a vital role in the busing desegregation in 1974. Ms. Shelley moved back to what is now known as Orchard Garden Estates in 1999 at her sister Edna V. Bynoe's request. Edna is responsible for Orchard Gardens being the significant development it is today. After her sister's death, Valerie vowed to continue the hard work her sister started and ensure her legacy remained at the forefront. In 2013, Valerie became the President of the Orchard Gardens Resident Association.

Valerie's commitment to public service and the overall wellbeing of her community was relentless. Her love for the community was unwavering, and she continued to serve during the COVID-19 Pandemic. From High school seniors' graduation, Mother's Day, Easter, and Back to School giveaways, Val ensured all special occasions continued to be recognized and celebrated. Giving up was not an option for Val. That's who Val Shelley was. She fought for affordable housing, equitable resources for tenants, and a positive living experience for everyone in her community.

It is MPDC's privilege to have worked alongside Val all these years, especially in Orchard Gardens. We are so grateful for what she and her family have given our community. We were honored to host her overwhelmingly attended repast at Hibernian Hall.

We look forward to finding meaningful ways to continue and honor her legacy. She will be deeply missed.

Rest in power, Val.





United Way of Massachusetts Bay and Merrimack Valley



GUN VIOLENCE PREVENTION PROGRAM

















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